

BUNBURY BRIDGETOWN BUSSELTON- COLLIE DONNYBROOK-MARGARET RIVER BALINGUP









ANNUAL REPORT

2017-2018

OUR SERVICES...

At CHC we provide a range of services to assist through the Commonwealth Home Support program (CHSP), through Home Care Packages (HCP), though fee for service assistance and brokerage arrangements with other services and through the National Disability Insurance Scheme (NDIS).

For those people who are under 65 who were previously receiving services under the Home and Community Care Program (HACC) who are waiting for an assessment and acceptance on to the National Disability Insurance Scheme (NDIS) through Home and community Care Program we can continue to provide services until there acceptance onto NDIS.



In 2018 through our HACC services we provided support to...

3001 Active Clients

Provided 76,426 hours of service 23,690 one way trips 34,800 meals

Percentage of services provided across the organisation

- Bunbury 43% Busselton-Margaret River 34%
- Collie 14%
 Donnybrook 8%
 Bridgetown 1%

Home Care Packages

121 packages across the organisation

Providing 11224 Hours of Services 1132 one way Trips

41% of packages services delivered in Busselton 36% of packages services delivered in Bunbury 13% of packages services delivered in Collie 11% of packages services delivered in Donnybrook



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BUSSELTON MEN'S SHED...



OVERVIEW:

The 2017/ 18 was a successful year for the Busselton Men's Shed, there was an increase in member numbers over the previous year, and at the end of this financial year there were 98 financial members.

Financially the Shed has performed exceptionally well, income from donations, sales, projects, fund raising events and membership subscriptions providing adequate finance for improvements and the ongoing running costs.

New equipment purchases this year included a much-needed dust extraction system, and a defibrillator, and air-conditioning was installed in the function room providing a year-round pleasant environment for members and other users of the facility.

Over the year there has been several presentations on health and Safety issues aimed at keeping the members informed and up to date.

Bus trips have been a feature this year, with trips to other Men's sheds and to local attractions such as the chocolate factory, Simmo's ice cream, wineries and cheese factory, some of these trips included partners of the shed members.

Shed members participated in helping community events these included the Mental Health Week BBQ in Mitchell Park, Heart Week Busselton Walk and providing vehicle parking at the local triathlon.

The Busselton Men's Shed continued improvement is supported by contributions from all the shed members, local businesses, Community Home Care, Rotary, Loins club and the Busselton City council.

PRESENTATIONS:

Inc.

Presentations are a feature of the Tuesday meetings with presenters from various organizations covering all types of topics:

Defibrillator demonstrations by Outatown First Aid.
Early Detection by The Cancer Council
Busselton Jetty History and Future by Busselton Jetty



Distress and Why Mental and Wellbeing Matters by Warrior Education.

Ludlow Tuart Forrest Project by Ludlow Tuart Forrest Restoration Group.



Working Safely by Warrior Education.

Presentation by Forrest Personnel. FUNDRAISING:

Fundraising is an ongoing aspect of the men's shed operation, funds raised are used to purchase new equipment, replace consumables, and general running expenses of the shed. Some of the methods of fund raising are:

Bunnings Sausage Sizzle, 3 events this year.

Garage sales, two events held this year.

Busselton Sunday Markets, items made at the shed on sale.

Member subscriptions.

Items sold that are made by Shed Members.

Walk-in repairs and projects.

Manufacturing wooden signs.

SHED EVENTS:

During the year various events are held involving members:

Apple picking, members pick apples at an orchard in Donnybrook these apples are distributed to members and local businesses that have supported the Shed.

Quiz Night held in October.

Melbourne Cup Luncheon.

Christmas Luncheon.

General Meetings.

Carpet Bowls championship.

Weekly Tuesdays Sausage Sizzle.

MSWA - South West Zone Meeting.





COMMUNITY:

Involvement in the local community projects is one of the social aspects of the Busselton Men's Shed, involvement with local schools and community groups

Ladies Social Group

Aboriginal ladies Group

Apex Club

Cornerstone Christian College

Heart Foundation

HEALTH & SAFETY:

Health and safety is an ongoing priority in shed, prior to working with machines all new members are required to complete a safety induction, currently there are three appointed safety representatives whose role it is to ensure members work safely.

Improvements in health and safety include the installation of the dust extraction system, demarcation of safety equipment areas and tagging of all electrical equipment.



BUSSELTON OFFICE...



YOKA YAANGINY ABORIGINAL LADIES GROUP

The Yoka Yaanginy Aboriginal ladies group has continued to meet each Friday. This year's activities have focused on art, with the ladies keen to learn more about the techniques of mixing colours and textures, to create various pieces of art. A very big thank you to our Art Teachers, Joan and Sandy, who have dedicated their time and expertise, to support

the group in its endeavours.
The result of which has seen the Elders participating in a number of Art Exhibitions, both as a group and individually.

Healthy cooking and lifestyle is always promoted, with LiveLighter and other recipes

cooked for lunch and recipes provided for the ladies to take home and share with their families.

A banner was created using art on individual calico pieces, and this was strung up across the front of our Aboriginal Food Stall at the 2018 Harmony Day Festival. Kangaroo Stew and Damper was served, the event provided a lovely opportunity for the group to share culture with members of the public.

Mid year we met Pauline, a singing teacher who has moved to Busselton. The group learned how to

sing a Welcome Song "Wanjoo" in language, and performed this at the opening of the Merenj Boodjah garden at ArtGEO at the official start of NAIDOC week.

The Rural Clinical School of WA, for the second year, arranged for the young trainee doctors to come and have lunch with the group, to hear first hand some of the health issues and barriers faced by Elders.

This is an informal shared lunch and has proven to be very valuable sharing time.

Partnerships with other community and professional groups, enables Yoka Yaangingy group to participate in a wide array of experiences.



Thanks for our wonderful Volunteer helpers: Dawn, Pam, Joan, Sandy, Pauline.







ACT BELONG COMMIT

As an official Partner of Act Belong Commit, we continue to promote the message of healthy active lifestyles, caring for mental wellbeing, and participating socially in the broader community. ABC provides ongoing support with free giveaways, biros,

posters, stickers, balloons, T-Shirts, drink bottles, etc. to promote the ABC message and activities. A range of information fact sheets is also provided, together with a weekly planner. These can be used for staff or clients to stay on track for personal



wellbeing. The message of ABC is promoted at the CHC fortnightly Ladies Social Group. Thanks to volunteers Joy and Beryl.

A stall was held at the "Spring into Life" event, with other mental health service providers. Community Home Care services were promoted, along with opportunities to volunteer with the organization.



HEART FOUNDATION WALKING

"Steps to Friendship" Walking Group

Thanks to Heart Foundation Walking, who provide ongoing free training and support.

This group continues to meet Wednesdays 7am and walk approximately 6km at a moderate pace along the beachfront cycleway. It is open to anyone, not just clients. Several members of the group were new to town, and have since gone on to make social and work connections, deepening a sense of belonging

to Busselton. With the Busselton Volunteer Centre sourcing a new Walk Organiser, it is hoped in 2019 to grow and expand this group, enabling greater flexibility to walker's needs, such as different start times.

The group participated in Heart Foundation, 2018 Heart Week walk event, held in Mitchell Park in the centre of the CBD. A walk was held along the beachfront cycleway, then a return to the park for free giveaways and promoting CHC services.



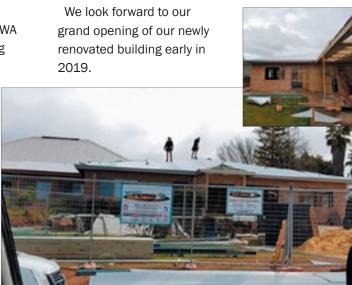
COLLIE RENOVATIONS...

Thanks to funding support from Home and Community Care and the Health Department of WA this year saw the commencement of our Building Renovations at the CHC Social Centre.

These renovations mean staff at both our offices can be co - located at the Social Centre as well as enabling us to increase services out of the centre.

Whites building Co a local Collie firm won the building contract with the drafting and design work done by the award winning Veens design.

The building is scheduled to be completed in December 2018 and to date it looks like that milestone will be met.



NEW COMPUTERS...



Thanks to support by Lotterywest this year CHC was lucky enough to be able to update our IT systems. With branches across the South West we need to be able to disseminate information quickly as well as ensuring staff across the organisation can access the information they need at all times. The improved system also provides higher levels of security ensuring all confidential information is protected and secure an important factor in today's world of cyber-attacks and information leaks. The \$50,000.00 contributed by Lotterywest went a long way in enabling us to complete this project.

We would like to thank Lottery West for their

The happy group above were on hand to mark the occasion of the cheque presentation by Don Punch.
Representatives from Community Home Care,
Lotterywest, and BTS Technology joined Don to celebrate this great improvement in our systems.

support and Craig Farrier and Tony Vernon from BTS Technology for their great work in changing over the system with no disruption to services. CHC would also like to acknowledge all the Lotto retailers out there who without their great work in selling lotto, Lottery West would not be able to provide the enormous community support they do.



AGENDA

COMMUNITY HOME CARE INCORPORATED

ANNUAL GENERAL MEETING

Registration from 4:30pm

Meeting Commencement at 5:00pm

Venue: CHC, 3 Parade Rd, Bunbury

- 1. Opening and Welcome Address James Lee, Chairperson.
- 2. Apologies.
- 3. Confirmation of Minutes of Annual General Meeting 17th October, 2016.
- 4. Chairperson's Report.
- 5. CEO's Report.
- 6. Finance Report to 30 June 2017.
- 7. Appointment of Auditor for 2018.
- 8. Election of Office Bearers of Board of Management.
- 9. General Business.
- 10. Meeting closure.

2016-2017 AGM MINUTES...

Minutes of meeting held at 5:00pm, Monday 9th October 2017, Community Home Care Bunbury.

PRESENT (as per attendance register): Keith
Parks, Brendan Kelly, E Wetherill, Trish Buck, Irene
Bunker, Shirley Breese, Ross Breese, Brian Moore,
Don Robertson, Matt – Mens Shed Bunbury,
Neville – Mens Shed Bunbury, Ross – Bunbury
Senior Citizens, Heather Magee, Gloria Collins, Di
Needham, Julie Cooper, Bev Buck, Julie Howes,
Julie Crabb, Wendy Mewett, Neville McNeill, Mark
Kusin, Fran Temby, Ruth O'Hare, Trevor Tyson, Tim
Partridge, Angelo Logiudice, Gloria Foreman, Joan
Birkett, Gary Brennan, Donna Rudolf, Camille Asser,
Fiona Fitzgerald, Betty McCleary, Roger Veen, James
Lee, Sue Clements, Michelle Almond (minute taker).

1. WELCOME AND INTRODUCTION:

The meeting was opened by Community Home Care Chair Person, Mr James Lee. James acknowledged the attendance of the Honorable Gary Brennan, Lord Mayor of the City of Bunbury, Mr Brendan Kelly, Deputy Mayor of the City of Bunbury and Tim Partridge from AMD Chartered Accountants and welcomed all guests to the meeting.

In his opening address James thanked CEO, Sue Clements and her team for their work throughout the past year. James acknowledged that again CHC had gone through 2 more mergers; this time merging with BESS Busselton/Margaret River and the Bridgetown MOW and Black Transport Service; growing CHC to 7 locations throughout the South West.

James stated that as a Board Representative he was very proud of the work that CHC carries out within our communities; acknowledging the longevity of CHC Bunbury now in its 30th year and how the organisation had grown from a small humble totally volunteer service to the successful organisation that we have today; attributing this success to CHC's wonderful volunteers and staff, together with the support of the Department of Health, local government and councils.

James also acknowledged how the Bunbury CHC building now in its 3rd year has become a social hub for other community groups and organisations who utilize our facilities for a variety of activities and meetings.

2. APOLOGIES:

Apologies where accepted and acknowledged from the following people –

NAME FROM

Mr Don Punch MLA Member for Bunbury
Mr Mick Murray MLA Member for Collie

Ms Adele Farina MLC Member for the South West

Ms Jane Manning Board Rep Busselton

Mr Jaysen Hitchens TADWA

Mr Mal Osborne Acting CEO the COB

Mr Rob Littlewood Workwise

Ms Kaye Rendell CHC Staff Bunbury
Mr Allan Jones CHC Staff Bunbury
Mr Paul Sudlow CHC Staff Bunbury

Mrs Gloria Foreman Client Sandra Hunter Client

Tanya Smith Volunteer Binningup

Patricia Duffield Member

Denise Pelusey HACC Project Officer

3. CONFIRMATION OF MINUTES 2016:

The minutes of the AGM held on the 17th of October 2016 were presented to the meeting.

MOTION: That the minutes of AGM held be

confirmed as true and correct.

Moved: Heather Magee Seconded: Neville McNeill

CARRIED

4.CHAIRPERSON'S REPORT:

The Chairperson, Mr James Lee, presented his report to the meeting. In his report James summarized the year that was for CHC and officially welcomed the teams from BESS and Bridgetown to the CHC team.

James acknowledged the hard work that took place behind the scenes during the mergers by the Board, CEO Sue Clements and her team to ensure a seamless and uninterrupted transition for our clients that involved many hours of preparation and work. James acknowledged that by merging CHC strengthens its footprint in an ever developing and growing industry, allowing us to compete with the bigger, private service providers.

In closing James acknowledged that the coming year would be a year of consolidation where CHC would continue to dedicate its energies to retaining continuity of client/carer relationships within our site localities by keeping our services local.

2016-2017 AGM Minutes Continued...

5. CEO'S REPORT:

Chief Executive Officer, Sue Clements, presented her report to the meeting. Sue reflected on the past 4 years where when she commenced in her role as CEO she had a staffing pool of 50 and CHC had around 100 volunteers to the growth of the organisation over the past 4 years to now having 100 employees and a volunteer pool of 300. Sue attributed this growth not only to the mergers but also to the commitment and trust of the people in our local communities who utilize our services.

Sue advised that earlier this year the Commonwealth introduced the new Home Care Package (HCP). Sue explained how the packaged system works and the positives for the clients and their families. Sue advised that at the beginning of February this year CHC provided packaged care for 8 clients and following the change over to the new HCP system we are now providing care to 60 clients across our site areas.

Sue went on to advise that there would also be changes to the Home and Community Care program (HACC). These changes will be rolled out in July 2018 with funding and monitoring maintained by the Commonwealth and would be called the Commonwealth Home Support Program (CHSP). Sue advised that for current clients it would be business as usual however for new clients requiring services after July 1st, 2018 the pathway for assessment may change but service delivery on the ground would be funded and remain the same. We are currently working alongside our HACC Project Officer, Denise Pelusey to ensure the smooth transition for our current and future clients.

Sue also advised that July, 2018 would also see the rollout of the National Disability Insurance Scheme (NDIS) across the South West. This will be a wonderful opportunity for CHC to grow its services in the disability arena.

Under the new scheme new clients under the age of 65 will be provided service through NDIS and clients aged 65 and over will be provided services through the CHSP. Sue acknowledged that the transition of clients to NDIS would be a new chanllege for CHC we are well placed for success in this area having had BESS and CHC Donnybrook participating as trial sites as part of the current NDIS trial locations.

Sue acknowledged recent non-recurrent funding received from the department.

Sue announced the coming year would see some restructure changes and also be a year of looking at CHC policies and processes and refining and consolidating these.

In closing Sue thanked the Board of Management for their leadership and direction over the past 12 months and acknowledged the fantastic efforts of our volunteers and staff who all demonstrate expertise, professionalism and commitment to making a difference in the lives of our clients.

6. FINANCE REPORT:

Tim Partridge from AMD Charted Accountants presented the Financial Report 2016/2017 on behalf of CHC.

MOTION: That the above reports be accepted

Moved: Fiona Fitzgerald Seconded: Betty McCleary

CARRIED

7. APPOINTMENT OF AUDITOR:

MOTION: That AMD Chartered Accountants be appointed as Auditors for the financial 2017/2018 year.

Moved: Sue Clements Seconded: Betty McCleary

CARRIED

8. ELECTION OF OFFICE BEARERS:

Chair Person James Lee, stepped down for election of officer bearers to be accepted by the floor.

Written nominations were received by the Returning Officer.

NAME SITE

James Lee Bunbury

Neville McNeill Bunbury

Mark Kusin Bunbury

Jane Manning Busselton/Margaret River Fran Temby Busselton/Margaret River

Brian Moore Bridgetown

The above nominations were received and in line with constitutional rules as the nominations did not exceed the number of positions available the nominees were elected to the Board of Management.

MOTION: That the above nominees be accepted to the Board of Management.

Moved: Sue Clements

Seconded: Angelo Logiudice

CARRIED

Following acceptance of all nominees James Lee returned as acting Chair Person to conclude meeting.

2016-2017 AGM Minutes Continued...

James thanked all members of the Board who all had once again made positive contributions to the team. He noted the diversity of the members who all had many skills and experience that would assist in the continual growth, leadership and development of CHC now and into the future.

9. GENERAL BUSINESS:

Question from the floor - Client Joan Birkett enquired if CHC would be accepting Commonwealth Fuel Card payments. CEO Sue Clements advised that she had made numerous enquiries in relation to use of these cards for payment of transport services, noting that she had spoken with Mick Murray, member for Collie who had also made enquiries in relation to this matter. Sue advised that costs for CHC associated with clients using these cards were extreme and figures indicated that on the amount of funds that CHC would receive via Fuel Card payments CHC would potentially pay over half of these funds in fees and other associated costs. Sue also advised that the cards were never intended to be given to Seniors to pay for HACC or government funded transport services. The intention of the cards was purely for the purchase of fuel and or to pay cab charges. Sue did acknowledge that for country and remote members of the community having the card was somewhat frustrating as if you did not drive or own a vehicle and their was no cab service your town then the card was not really of any use to you. Sue advised for the moment there was not a lot we could do but she would continue to look at options and lobby local government to make them aware of the issue.

Mrs Birkett asked if it was possible that clients attending an outing could use their card to pay for fuel as a donation in CHC vehicles. Sue said this was something that she had considered and would need to look at how this would work.

Acknowledgment from the floor -

MOTION: Mr Brendan Kelly, Deputy Mayor – City of Bunbury put forward a motion from the floor.

Mr Kelly wished to thank on behalf of the City of Bunbury and the local community, the CHC Board of Management and CEO, Sue Clements alongside her staff and volunteers for their hard work and commitment to the role that CHC plays in the community. Moved: Brendan Kelly. Seconded: Mark Kusin CARRIED

On behalf of CHC James thanked Mr Kelly for his kind words.

Question from the floor – Client Joan Birkett enquired if CHC would be continuing with the Client Advisory Committee now that the organisation had grown. Sue advised that meetings would still take place and consulted Michelle Almond of CHC Bunbury as to when the next meeting would take place. Michelle advised that it is scheduled for early November 2017 and that she would be in contact with all committee representatives to confirm the date.

Invitations to address the floor -

Vice Chair Person CHC, Mr Angelo Logiudice, thanked once again all the volunteers and staff of CHC together with the Board of Management and CEO, Sue Clements for another very proactive year and acknowledge that the work that CHC carries out continues to be of benefit and need in our local communities.

His Worship the Honorable Lord Mayor Gary Brennan of the City of Bunbury was invited to say a few words on behalf of the City of Bunbury and the local community.

Mr Brennan thanked CHC for the invitation to attend the AGM and announced that he had earlier attended the AGM of Morrissey Homestead and also recently attended the AGM of the Bunbury Senior Citizens. He acknowledged that it was great to hear that CHC and Morrissey were adapting well to changes that were being placed on care sector providers by the Commonwealth and the success and longevity of these organisations was paramount in maintaining a dedicated and committed team of staff and volunteers as well as a proactive and visionary Board of Management with varying skills sets.

Mr Brennan advised that in the case of the Bunbury Senior Citizens that they were finding things a little more of a struggle and that it was important that all like organisations supported each other and acknowledged the important role that each organisation brings to members of our community.

Mr Brennan attributed the success of many organisations to their volunteers and acknowledged the 300 volunteers that CHC currently has assisting across our service locations as "tremendous".

In closing Mr Brennan thanked the CHC Board of Management, CEO, Sue Clements and all the volunteers and staff of Community Home Care for their continued work in our community.

James Lee once again thanked all for their attendance to the meeting and declared the meeting closed.

Meeting closed 5:38pm

CHAIR PERSON'S MESSAGE...

To our volunteers, clients, support workers, staff, fellow board members and distinguished guests, welcome to our Annual General Meeting for 2018.

As we meet here today, workers are putting finishing touches on the Collie CHC extension and we soon receive the final feasibility report from Anson for our next project, the construction of CHC Donnybrook-Balingup in their health precinct.

In essence, CHC is continuing to grow with the push coming from outside and to paraphrase

the 1716 quote from Christopher Bullock, "Tis impossible to be sure of anything but Death and Taxes and the growth of Aged Care".

This will be the last time I will be addressing you as chair of the CHC Board. It has been a pleasure to be a part of this organisation for the past 8 years and the time has come for me to move on to other projects and interests.

I first became aware of CHC while having lunch at ECU. As a volunteer for the Seniors Recreation Council that was hosting the 2010 seniors Have-A-Go day, I met the then CEO, Trish Ward who asked if I would like to join the board of CHC. After a little bit of research, I did so starting in January 2011.

At the time I had just sold my business and was chair of the Anti-Cancer Councils Relay for life and a member of the finance committee of the Val Lishman Foundation. I left both of these to focus on CHC.

We were then working out of a decrepit rental on Spencer Street.

A year later I was made deputy chair with the departure of Bunbury councillor Derek Spencer and another year after that took over as chair with the departure of Fred Drake-Brockman. It was at this time that the CEO also left to take up a position with HACC.

We were then at the critical crossroads with the contruction of this building. HACC was being dogged by TADWA, our other partners, Independent



Living who was supposed to occupy the second level did not get their funding while the Men's Shed received funds to put up their building but not the connections. The delays, redesigns and recostings put at risk our funding from HACC and Lottery West and we still needed a loan from the Bendigo Bank and a new CEO to fill the shoes of one who had been there for 7 years. By the way, I take full credit for deciding on Sue Clements whom I appointed over the recommendations of her predecessor.

We would not be here today were it not for the efforts of fellow board members Angelo Loguidice my deputy, Kevin O'Connell, Graham Harvey, Roger Veen, Fiona Fitzgerald and Neville McNeill and Sue Clements. We had meetings practically every week.

It is difficult to imagine that all that was 5 years ago but thanks to the above-mentioned people and the City of Bunbury without whom we would not have had a place to build, we got there.

Since then, we have had more mergers and expanded our services to cover most of the south west. Our people are seasoned, dedicated, resilient and multi-skilled and ably led by our CEO, ready to take on any new challenge. In todays management vernacular, rather than wonder who was responsible, our people expect the cheese to move and to keep moving. In keeping with this growth, our board too has become a professional unit with members having a variety of skills from both the government and private sectors.

In closing, I can say that I leave CHC in a better place than when I joined. My thanks once again to you, our members, volunteers and sponsors for your faith and support and I look forward to watching CHC continue to grow as the premier aged and disability service provider in regional WA and Trusted in the Community.

Sincerely,

James Lee

Chairperson - Community Home Care

CHEIF EXECUTIVE OFFICER'S MESSAGE...

Government reforms once again dominated the state of play across Aged and Disability Services this year. Service providers across Australia are at the frontier of the reforms. For CHC is has meant the transition for being a Home and Community Care (HACC) provider to providing services under the Commonwealth Home Support program CHSP. Along with the State Government decision to reverse its previous decision to operate the Western Australian National Disability Insurance Scheme (WANDIS) and instead

merge with the federal scheme managed by the National Disability Insurance Agency.

While both reforms expand consumer choice and control it does expand competition in the service system landscape. CHC as with most service providers support the direction of change, but we are feeling the pressure of the shifting sands of the grounds in which we operate, manage growth change and consumer demands in an ever changing landscape. This has resulted in changes across the organisation in structure and operations as we strive to meet ensure we maintain high quality services, while ensuring we are sustainable and ready to meet the challenges of the massive increase in the over 65 population predicted over the next 30 years. Research shows that half the Australian Workforce will be retirement age in 15 years and by 2047 the 65+ will have increased from 3.8 million to 7.5 million. Within those numbers we will have another 1.4 million people aged over 85 years. With those figures in mind our demand for services will increase and grow exponentially and we are all working together to ensure CHC can meet the growth and challenges ahead.

Our strategic plan developed by the board last year is our road map for the future, though improving our systems and use of technology, strong recruitment practices resulting in high quality staff followed by staff training and support to retain those staff alongside strong management and business rules will set the foundations to take us into the future.



In line with our strategic plan, we have focused on service quality but have been able to grow by partnering or with organisations which offer services, skills and experience which complement our own. July marked 12 months since CHC Busselton, Margaret River and Bridgetown joined us. They have quickly become an integral part of the organisation and we have learnt lots from them and hopefully them from us. They have embraced the changes not only of the newly merged organisation but also the industry changes with gusto and

enthusiasm. It has been a credit to the staff of the merging organisations that, even during a time of uncertainty for them, their first priority was to ensure ongoing client care. All staff put a great deal of time and effort into ensuring a smooth transition and we have been rewarded with positivity, enthusiasm and good cheer from our new colleagues.

While the industry underwent lots of growth and changes so did CHC. The Collie building renovations commenced with Whites Building Company a local collie builder winning the contract. It is anticipated that the renovations will be competed at the end of 2018 with an opening and relaunch of the collie social Centre planned for early in the new year. Due to increased costs and it becoming unviable to run a decision was made to close the MOW kitchen in Collie and a contract was negotiated with Valley View Residential Facility for meals provision. Valley View commenced meal production in March 2018 and feedback on the meal quality and presentation has been positive. Two of the staff employed in the kitchen remained with CHC in different roles however one of the cooks decided to take a redundancy. I would like to thank all the kitchen staff of their commitment and drive during a difficult period. All three were committed to the end to ensuring that our clients received a meal and were all instrumental in ensuring the smooth transition to our new provider. Ii would also like to wish Lynda Garforth every success in her future endeavours and thank her for her contribution while with CHC.

The relocation and centralisation of the finance team was due to the increasing complexity of our finances as we grow and the intricacies of client directed funding. David Mottram was appointed in January as the Finance Manager and has confidently lead the team through the myriad of funding changes. The relocation of the team to Busselton will complete the restructure.

Our home care packages continue to grow and we ended the year with 121 packages a far cry from the 5 we held when client package system commenced in march 2017 credit for this must go to the exceptional customer service and hard work of our 2 HCP Coordinator's Michele Andersen who covers Bunbury, Collie and Donnybrook and Leonie King who cover Busselton and Margaret River. Both Ladies have done an exceptional job and have an almost perfect conversion rate from client query to clients signing up their package with us.

The Home and Community Care (HACC) Services transition to the Commonwealth Home support program was finalised on June 30th 2018. All staff worked tirelessly to allay clients concerns and fears during the transition as well as managing the ever increasing referrals. This is reflected in our ever increasing service referrals and high praise for our staff on the ground and coordination team.

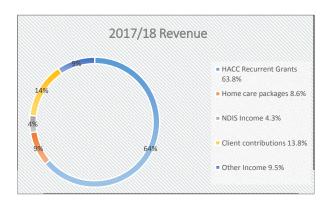
CHC's reputation as a leader in service delivery in the Not for Profit (NFP) sector is growing rapidly. Thanks to the Board, the executive, the staff and the volunteers for their commitment, support, professionalism, time and passion. I am confident more opportunities will present themselves and that with our governance framework in place we will assess and analyse them and make informed decisions for the business and the people whom we truly value

Together we have been able to provide a wider, better and more aligned service than ever. We continued to work closely with our colleagues across the sector, in government and the broader community not only to address social injustice but give everyone the opportunity to thrive and live a great life.

What would already be a fantastic job is made even better by the fabulous Board, staff, volunteers and our clients who I get to spend my day with.

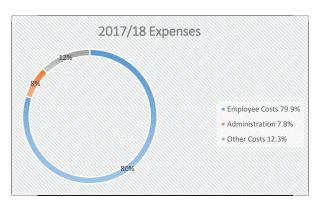
FINANCES...

Strong financial results are a key element of our success, allowing us to continue to provide high quality services to our clients and invest sustainably into the future.



2017/18 Revenue

Our total revenue for the year ending 30 June 2018 was \$8,138,302, an increase of over 75% from the previous year. Funding comes from a number of different sources.



2017/18 Expenses

By keeping our administration and other costs to a minimum we are able to focus our expenditure on what is of most importance to our clients, our staff.













COMMUNITY HOME CARE INC. FINANCIAL REPORT FOR THE YEAR ENDED 30 JUNE 2018

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STATEMENT OF FINANCIAL POSITION

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NOTES TO THE FINANCIAL STATEMENTS

STATEMENT BY MEMBERS OF THE BOARD

INDEPENDENT AUDITOR'S REPORT

AUDITOR'S INDEPENDENCE DECLARATION

Liability limited by a scheme approved under Professional Standards Legislation





Statement of Financial Position

For the year ended 30 June 2018

	Note	2018	2017
		\$	5
Current assets	77000		
Cash and Cash Equivalents	2	3,970,102	1,880,304
Trade and Other Receivables	3	75,807	100,274
Other Current Assets	4	76,866	45,530
Total current assets		4,122,775	2,026,108
Non-current assets			
Property, plant and equipment	5	3,672,445	2,964,020
Total non-current assets		3,672,445	2,964,020
Total assets		7,795,220	4,990,128
Current liabilities			
Trade and Other Payables	6	610,014	346,244
Provisions	8	500,851	356,397
Borrowings	7	53,130	47,145
Other Current Liabilities	9	1,768,570	751,810
Total current liabilities		2,932,565	1,501,596
Non-current liabilities			
Borrowings	7	333,269	388,431
Provisions	8	222,626	153,241
Total non-current liabilities		555,895	541,672
Total liabilities		3,488,460	2,043,268
Net assets		4,306,760	2,946,860
Equity			
Asset Revaluation Reserve		97,156	97,156
Retained earnings		2,670,758	2,186,412
Contributed Equity	15	1,538,846	663,292
Total equity		4,306,760	2,946,860

Statement of Profit & Loss

For the year ended 30 June 2018

Income		2018	800	2017
Activities 27,652 10,686 Brokered Services 130,915 55,911 CBDC Fees 29,845 36,097 Domestic Assistance 207,880 134,983 Donations & Fundraising 22,980 6,359 HACC Funding 5,195,506 36,15,227 HCP Client Income 40,909 13,926 HCP Funding 658,290 90,526 HORM Maintenance 111,679 84,375 In-Centre Meals 74,520 16,330 Incentre Meals 74,520 16,330 Interest Income 41,462 18,259 Meals on Wheels 311,124 199,284 NDIS Income 346,428 12,015 Mon Recurrent HACC Funding 48,440 128,110 Other Government Funding 55,000 - Other Income 77,730 39,802 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Supp		\$		
Brokered Services 130,915 55,911 CBDC Fees 29,845 36,093 Domestic Assistance 207,880 134,983 Donations & Fundralsing 22,980 6,359 HACC Funding 5,195,506 3,613,527 HCP Flunding 658,290 90,526 HOP Funding 658,290 90,526 Home Maintenance 111,679 84,375 In-Centre Meals 74,520 16,330 Interest Income 41,462 18,259 Meals on Wheels 311,124 193,286 Molis Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 550,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 50 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 152,632 86,113 Wo	Income			
CBDC Fees 29,845 36,097 Domestic Assistance 207,880 134,983 Donations & Fundraising 22,980 6,359 CDC Ident Income 40,909 13,295 HCP Client Income 40,909 13,295 HCP Funding 658,290 90,526 Home Maintenance 111,679 84,375 In-Centre Meals 74,520 16,330 Interest Income 41,462 18,259 Meals on Wheels 311,124 193,284 NDIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,633 18,159 Social Support Fees 152,632 86,113 Worker's Compensation Refunds 137,258 77,820	Activities	27,652		10,686
Domestic Assistance 207,880 134,983 Donations & Fundraising 22,980 6,359 HACC Funding 5,195,506 3,613,527 HCP Client Income 40,909 13,926 HCP Funding 658,290 90,526 Home Maintenance 111,679 34,375 In-Centre Meals 14,462 18,259 Meals on Wheels 311,124 193,284 Nor Recurrent HACC Funding 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 55,000 26,110 Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 35,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 137,258 77,822 Expenses 4,636 12,254	Brokered Services	130,915		55,911
Donations & Fundraising 22,980 6,359 HACC Funding 5,195,506 3,613,527 HCP Clinct Income 40,909 13,926 HCP Funding 658,290 90,526 Home Maintenance 111,679 34,375 In-Centre Meals 74,520 16,330 Interest Income 41,462 18,259 Meals on Wheels 311,124 193,284 NOIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,115 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets 505 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 33,642 43,735 Transport Fees 33,642 43,735 Transport Fees 33,642 43,735 Transport Fees 15,652 8,113 Acco	CBDC Fees	29,845		36,097
Donations & Fundraising 22,980 6,359 HACC Funding 5,195,506 36,13,527 HCD Client Income 40,909 13,926 HCD Flunding 658,290 90,526 HOM Maintenance 111,679 84,375 In-Centre Meals 74,520 16,330 Interest Income 41,462 18,259 Meals on Wheels 311,124 193,284 NDIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 152,652 86,113 Transport Fees 152,652 86,113 Worker's Compensation Refunds 137,258 77,482 Accommodation 137,258 77,482	Domestic Assistance	207,880		134,983
HACC Funding S,195,506 3,613,527 HCP Client Income 40,909 13,926 HCP Client Income 40,909 30,526 Home Maintenance 111,679 84,375 In-Centre Meals 74,520 16,330 In-Centre Meals 74,520 16,330 Interest Income 41,462 18,259 Meals on Wheels 311,124 193,284 NDIS Income 346,428 12,015 NOR Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 Funding Funding Funding Funding Funding Funding Funding	Donations & Fundraising	22,980		
HCP Client income 40,909 13,926 HCP Funding 658,290 90,526 HCP Funding 34,375 11,679 34,375 In-Centre Meals 74,520 16,330 Interest Income 41,462 18,259 Meals on Wheels 311,124 193,284 NDIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,652 86,113 Worker's Compensation Refunds 137,258 77,482 Accommodation 137,258 77,482 Accommodation 137,258 77,820 Accountancy 7,820 22,345 <tr< td=""><td>HACC Funding</td><td>5,195,506</td><td></td><td></td></tr<>	HACC Funding	5,195,506		
Home Maintenance 111,679 34,375 In-Centre Meals 74,520 16,330	HCP Client Income			13,926
Home Maintenance 111,679 34,375 In-Centre Meals 74,520 16,330 16,330 11,124 193,284 12,015 16,330 11,124 193,284 12,015 16,330 11,124 193,284 12,015 16,330 12,015 12,01	HCP Funding	658,290		90,526
In-Centre Meals 74,520 16,330 Interest Income 41,462 18,259 311,124 193,284 NDIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000	Home Maintenance			
Interest Income 41,462 18,259 Meals on Wheels 311,124 193,284 NOIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 8,138,302 4,636,412 Expenses 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374	In-Centre Meals			
Meals on Wheels 311,124 193,284 NDIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,652 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 4,636,412 22,945 Accountancy 7,820 22,345 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bark Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022	Interest Income			
NOIS Income 346,428 12,015 Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,652 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 8,138,302 4,636,412 Expenses 7,820 22,345 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022	Meals on Wheels	1,000		
Non Recurrent HACC Funding 48,440 128,110 Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 8,138,302 4,636,412 Expenses 7,820 22,345 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859	NDIS Income			
Other Government Funding 554,000 - Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 8 77,482 Accommodation 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895	Non Recurrent HACC Funding			
Other Income 77,730 39,802 Profit on Sale of Assets - 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Accommodation 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bark Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401	Other Government Funding			-
Profit on Sale of Assets 505 Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 7,482 4,636,412 Accommodation 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 I				39.802
Personal Care 24,222 15,723 Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 7,820 22,345 Accommodation 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401	Profit on Sale of Assets			
Respite 1,822 2,318 Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 7,820 22,345 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 -	Personal Care	24 222		
Room Hire & Catering 2,653 18,159 Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 7,820 22,345 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vel,icle 136,667 72,624	Respite			
Social Support Fees 53,642 43,735 Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 7,820 22,345 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vel.icle 136,667 72,624 Operational Costs 424,859 180,529				
Transport Fees 152,632 86,113 Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Expenses 7,820 22,345 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856				
Worker's Compensation Refunds 23,971 15,669 Expenses 8,138,302 4,636,412 Accommodation 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960				
Expenses T7,482 Accommodation 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	The state of the s			
Expenses T7,482 Accommodation 137,258 77,482 Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960		8.138.302		4 636 412
Accountancy 7,820 22,345 Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velkicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Expenses	0,200,002		4,030,412
Audit 19,060 20,835 Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Accommodation	137,258		77,482
Bad Debts 3 497 Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Accountancy	7,820		22,345
Bank Fees 4,864 2,598 CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velvicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Audit	19,060		20,835
CDC Costs 67,374 9,610 Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vel.icle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Bad Debts	3		497
Centrelink 321 113 Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Bank Fees	4,864		2,598
Computer 27,552 17,022 Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	CDC Costs	67,374		9,610
Depreciation 245,111 194,859 Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vehicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Centrelink	321		113
Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vellicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Computer	27,552		17,022
Employee Costs 6,115,278 3,718,895 Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vellicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Depreciation	245,111		
Insurance 71,635 44,077 Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Velicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Employee Costs			3,718,895
Interest Expense 18,692 24,802 IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vehicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Insurance			
IT Support 39,846 22,401 Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vehicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Interest Expense			
Kitchen Costs 32,342 58,520 Loss on Sale of Assets 5,856 - Motor Vehicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	IT Support			
Loss on Sale of Assets 5,856 Motor Vehicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Kitchen Costs			
Motor Vellicle 136,667 72,624 Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Loss on Sale of Assets			
Operational Costs 424,859 180,529 Photocopier 24,654 13,165 Postage 18,336 11,960	Motor Vehicle			72,624
Photocopier 24,654 13,165 Postage 18,336 11,960	Operational Costs			
Postage 18,336 11,960				
Promotion & Publicity 9,349 3,448	Promotion & Publicity	9,349		3,448

Statement of Profit & Loss

For the year ended 30 June 2018

	2018	2017
	\$	\$
Recruitment	3,125	75
Repairs & Maintenance	23,293	13,702
Staff Amenities	10,525	7,681
Stationery & Printing	14,816	10,697
Subscriptions	11,901	11,796
Sundry	3,142	928
Telephone	57,734	38,074
Training	84,420	53,076
Volunteer Reimbursements	38,123	16,142
	7,653,956	4,647,953
Net surplus/(deficit)	484,346	(11,541)

Statement of Cash Flows

For the year ended 30 June 2018

	2018	2017
	\$	5
Cash Flows from Operating Activities		
Recurrent Grants	5,195,506	3,613,527
Client Contribution	1,022,138	460,973
Interest Received	41,462	18,259
Other Receipts	1,476,207	363,773
Payments to Suppliers and Employees	(6,258,689)	(4,012,647)
Net cash provided by operating activities	1,476,624	443,885
Cash Flows from Investing Activities		
Non-Recurrent and Capital Grants	602,440	731,360
Payments/(Receipts) for Property, Plant & Equipment	(313,726)	(73,184)
Proceeds from Mergers	373,637	391,124
Net cash provided by/(used in) investing activities	662,351	1,049,300
Cash Flows from Financing Activities		
Loan Drawdowns and Repayments	(49,177)	(46,647)
Net cash provided by/(used in) investing activities	(49,177)	(46,647)
Net Increase / (Decrease) in Cash Held	2,089,798	1,446,538
Cash at Beginning of the Financial Year	1,880,304	433,766
Cash as at 30 June 2018	3,970,102	1,880,304
Reconciliation of net cash flow from operations with net surplus for	rom operating activities:	
Surplus / (deficit) from ordinary activities	484,347	(11,541)
Adjustments for:		
Depreciation	245,111	194,859
Net (gain)/loss on disposal of plant & equipment	5,856	(505)
Non recurrent funding	(602,440)	(128,110)
Merger adjustments	(143,749)	
Change in operating assets & liabilities:		
Accounts receivable and other accruals	29,968	(51,265)
Other assets	(36,838)	15,032
Accounts payable and other accruals	1,280,530	195,892
Provisions	213,839	229,523
	1,476,624	443,885

Statement of Changes in Equity

For the year ended 30 June 2018

	Retained earnings	Asset revaluation reserve	Contributed Equity	Total
	\$	\$	\$	\$
At 30 June 2016	2,197,953	97,156		2,295,109
Deficit for the year	(11,541)			(11,541)
Collie Merger (Note 15)			663,292	663,292
At 30 June 2017	2,186,412	97,156	663,292	2,946,860
Surplus for the year	484,346			484,346
BESS Merger (Note 15) Bridgetown Merger (Note			768,146	768,146
16)			107,408	107,408
At 30 June 2018	2,670,758	97,156	1,538,846	4,306,760

Notes to the Financial Statements

For the year ended 30 June 2018

NOTE 1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Preparation

This financial report is a special purpose financial report prepared in order to satisfy the financial reporting requirements of the Constitution and the Australian Charities and Not-For Profits Commissions Act 2012 the Associations Incorporation Act (WA) 2015.

The Management Committee has determined that the association is not a reporting entity. The financial statements have been prepared on an accruals basis and are based on historic costs and do not take into account changing money values or, except where specifically stated, current valuations of non-current assets.

(b) Revenue and Other Income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the entity and specific criteria relating to the type of the revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates. All revenue is stated net of the amount of goods and services tax (GST).

Revenue from grant funding, provided under contractual arrangements is taken up on a proportionate basis net of GST following receipt of the funds, over the period to which the funding related.

Grant funds received in advance at balance date are recognised as a liability within the balance sheet and carried forward to next accounting period to which the funding relates.

Capital grant funding in respect of capital projects which remain unspent at balance date are carried forward as unspent funds liability in the balance sheet.

(c) Income Tax

The Association is exempt from income tax by virtue of sections 50-1 and 50-45 of the Income Tax Assessment Act 1997.

(d) Property, Plant and Equipment

Property plant and equipment are measured on the cost basis less depreciation and any impairment losses.

Buildings are recorded at cost and are depreciated at 2%, in accordance with stated HACC guidelines and policy.

Total depreciation expense per class of asset for the year ended 30 June 2018 is as follows:

\$ 131,972
\$ 73,489
\$ 33,228
\$ 6,422
\$245,111

Notes to the Financial Statements

For the year ended 30 June 2018

NOTE 1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

(e) Long Service Leave

Long Service Leave is brought to account as a liability in the balance sheet by employee from date of employee's commencement, with an allowance for on costs. Long service leave for employees with over seven continuous years or employment is recognised as a currently liability, the remainder of the long service leave provision for employees with less than 7 years of service is recognised as a non-current liability.

Notes to the Financial Statements

	2018	2017
	\$	\$
2 Cash and cash equivalents		
Cash at Bank - Bunbury	3,813,577	1,831,917
Cash at Bank - Donnybrook	19,339	16,416
Cash at Bank - Bridgetown	22,518	
Cash at Bank - Busselton	77,741	
Cash at Bank - Collie	33,968	31,038
Cash on Hand	2,959	933
	3,970,102	1,880,304
3 Trade and other receivables		
Current		
Trade Debtors	75,807	100,274
	75,807	100,274
4 Other assets		
Current		
Undeposited Funds	73	5,603
Prepayments	69,765	32,927
Deposits Paid	-	
Outstanding Workers Compensation Claims	7,028	
Accrued Income		7,000
*	76,866	45,530
5 Property, Plant and Equipment		
Bunbury		
Plant & Equipment	107,000	102,393
Less: Accumulated Depreciation	(84,472)	(75,954)
	22,528	26,439
Motor Vehicles	382,543	619,166
Less: Accumulated Depreciation	(239,053)	(350,259)
	143,490	268,907
Office Furniture & Equipment	79,699	79,699
Less: Accumulated Depreciation	(74,600)	(70,128)
	5,099	9,571
Buildings [₹] Improvements	2,557,526	2,557,526
Accumulated Depreciation	(180,063)	(127,870)
	2,377,463	2,429,656

Notes to the Financial Statements

	2018	2017
Collie Day Care	\$	\$
Plant & Equipment	86,878	76,547
Less: Accumulated Depreciation	(65,953)	(60,265)
	20,925	16,282
Motor Vehicles	325,581	302,458
Less: Accumulated Depreciation	(288,522)	(263,222)
	37,059	39,236
Office Furniture & Equipment	20,774	19,865
Less: Accumulated Depreciation	(19,327)	(17,941)
	1,447	1,924
Buildings & Improvements	177,287	97,911
Accumulated Depreciation	(23,049)	(21,093)
	154,238	76,818
Low Value Pool	1,947	2,205
	215,616	136,465
Collie Senior Citizens		
Plant & Equipment	30,857	30,585
Less: Accumulated Depreciation	(24,870)	(20,569)
	5,987	10,016
Motor Vehicles	53,593	164,755
Less: Accumulated Depreciation	(46,615)	(84,315)
	6,978	80,440
Office Furniture & Equipment	13,081	13,081
Less: Accumulated Depreciation	(10,773)	(10,554)
	2,308	2,527
	15,273	92,983
Donnybrook		
Plant & Equipment	1,431	
Less: Accumulated Depreciation	(282)	
	1,149	
Motor Vehicles	324,662	
Less: Accumulated Depreciation	(206,215)	
	118,447	-
Buildings & Improvements	27,207	
Less: Accumulated Depreciation		-
	27,207	102
	146,803	

Notes to the Financial Statements

	2018	2017
	\$	4
Busselton		
Plant & Equipment	68,179	
Less: Accumulated Depreciation	(33,185)	
	34,994	-
Motor Vehicles	316,681	
Less: Accumulated Depreciation	(192,138)	
	124,543	-
Office Furniture & Equipment	19,942	
Less: Accumulated Depreciation	(17,596)	
	2,346	
D. Halland C. Lancour	444.777	
Buildings & Improvements	444,773	
Less: Accumulated Depreciation	(41,038)	*
	403,735 565,618	-
Bridgetown		
Motor Vehicles	34,410	
Less: Accumulated Depreciation	(8,602)	
	25,808	
Office Furniture & Equipment	345	
Less: Accumulated Depreciation	(345)	
	25,808	
Other Assets		
IT Capital	154,747	
	154,747	
	3,672,445	2,964,020
	2,072,771	2,001,020

Notes to the Financial Statements

	2018	2017
	\$	5
6 Trade and other payables		
Current		
Trade Creditors	169,613	45,255
Accrued Expenses	76,090	15,071
CBA Bank - Master Card		360
Bendigo Bank - Master Card		933
Superannuation Payable	41,202	34,069
Accrued Wages	247,774	127,691
GST Payable	75,335	122,865
	610,014	346,244
7 Borrowings		
Current		
Bendigo Bank Loan	53,130	47,145
	53,130	47,145
Non-current Bendigo Bank Loan	333,269	388,431
	333,269	388,431
8 Provisions		
Current		
Provision for Annual Leave	352,116	241,522
Provision for Long Service Leave	148,735	114,875
	500,851	356,397
Provision for Long Service Leave	222,626	153,241
	222,626	153,241
9 Other liabilities		
Current		
PAYG Withholding	60,164	31,628
HCP Client Funds	890,325	53,056
NDIS Advances	121,900	1,167
Funds - Craft Group	728	728
Funds - Singing Group	62	62
FBT Payable		1,339
Unspent Capital Grants	695,390	663,830
	1,768,570	751,810

Statement by Member of the Board

For the year ended 30 June 2018

Financial Support

The ongoing support of the services provided by Community Home Care Inc. and ability to continue as a going concern is dependent upon the continued receipt of funds from the Department of Health, Government of Western Australia and The Department of Health, Government of Australia. The details of the current funding agreements in place are as follows:

Funding Body Agreement

Department of Health, Government of Western Australia Department of Health, Government of Australia

Expiry & Term of the Funding

30/06/2020 - 3 Year Term 30/06/2019 - 1 Year Term

11. South West Wellness Centre Building

The South West Wellness Centre has been constructed on land owned by the City of Bunbury whereby Community Home Care Inc. have entered into a lease with City of Bunbury on 1 September 2013 for a ten year term, with options for a further 10 years and a peppercorn annual rental.

12. Collie Day Care Centre Building and Capital Commitment

The former Collie Day Care Centre Inc (refer Note 14) previously leased the property at 7 Vernon Street, Collie from the Government of Western Australia, Department of Health, which expired on 30 June 2009. Following Collie Day Care Centre Inc merging with Community Home Care Inc effective 1 July 2016, Community Home Care Inc are seeking to secure tenure over this property by way of either transfer of title; or by entering into a long term lease.

A building contract for the extensions to Vernon Street, Collie was signed on 14/06/2018 with a total contract value of \$423,728 (exc GST) as at 30 June 2018, payable subsequent to 30 June 2018.

13. Bendigo Bank Loan

Community Home Care Inc. entered into a commercial term financing agreement with Bendigo Bank with a facility limit of \$550,000 over a ten year term, commencing 7 April 2014. Security provided includes a General Security Deed over all property and after acquired property of Community Home Care Inc. in favour of Bendigo Bank. The purpose of the loan was to assist with the construction of the South West Wellness Centre.

14. Collie Day Care Centre Inc, Collie Senior Citizens HACC and Meals on Wheels Merger.

As disclosed within Community Home Care Inc's prior year 30 June 2017 financial report:

- (a) Collie Day Care Centre Inc. merged operations with Community Home Care Inc. as at 1 July 2016, following approval to dissolve Collie Day Care Inc. by a special resolution passed the Committee of Collie Day Care Centre Inc. on 17 June 2016. At 1 July 2016, all assets and liabilities held by Collie Day Care Centre Inc. passed to Community Home Care Inc.
- (b) The Service Agreement held by Collie Day Care Centre Inc. with the Department of Health for the provision of HACC support services ceased as at 30 June 2016, with the sponsorship and annual funding being provided to Community Home Care Inc.
- (c) Collie Senior Citizen HACC program and Meals on Wheels program has been transferred to Community Home Care Inc. effective 1 July 2016, with annual HACC funding now being provided by Community Home Care Inc.

The above mergers and associated asset transfers to Community Home Care Inc resulted in a net asset transfer of \$663,292 as of 1 July 2016, which included \$391,124 cash and \$270,589 net written down value plant and equipment.

Statement by Member of the Board

For the year ended 30 June 2018

15. BESS Home and Community Care Inc. Merger

At a Special General Meeting held 30 March 2017, members of BESS Home and Community Care Inc. resolved to voluntarily wind up BESS Home and Community Care Inc. and merge with Community Home Care Inc. effective 1 July 2017.

The Service Agreement held by BESS Home and Community Care Inc. with the Department of Health for the provision of HACC support services ceased as at 30 June 2017, with the sponsorship and annual funding being provided to Community Home Care Inc. from 1 July 2017.

The above merger and associated asset transfers to Community Home Care Inc resulted in a net asset transfer of \$768,146 as of 1 July 2018.

16. Bridgetown Meals on Wheels Merger

Effective 1 July 2017, Bridgetown Meals on Wheels merged with Community Home Care Inc.

The above merger and associated asset transfers to Community Home Care Inc resulted in a net asset transfer of \$107,408 as of 1 July 2018.

17. Property Lease Commitments

Community Home Care Inc. has the following property lease commitments at balance date:

Office Location	Lease Expiry	Annual Commitment
Busselton Office	31 November 2021	\$51,380.40
Margaret River Office	30 June 2019	\$11,536.80
Donnybrook Office	30 September 2020	\$13,446.12



Statement by Member of the Board For the year ended 30 June 2018

The Board have determined that the association is not a reporting entity.

The Board have determined that this special purpose financial report should be prepared in accordance with Australian Charities and Not-for-profits Commission Act 2012, the Associations Incorporation Act (WA) 2015 and the accounting policies outlined in Note 1 to the financial report.

In the opinion of the Board the attached financial statement:

- Presents fairly the financial position of Community Home Care Inc. as at 30 June 2018 and its financial performance and cash flows for the year ended on that date.
- At the date of this statement, there are reasonable grounds to believe that Community Home Care Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Board and is signed for and on behalf of the Board by:

James Lee Chairperson Angelo Logiudice Deputy Chairperson

Dated this 28TH day of September 2018



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INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF COMMUNITY HOME CARE INC.

Opinion

We have audited the financial report of Community Home Care Inc. which comprises the statement of financial position as at 30 June 2018, the statement of profit or loss, the statement of changes in equity and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the declaration by those charged with governance.

In our opinion, the accompanying financial report has been prepared in accordance with the Associations Incorporation Act (WA) 2015 and Division 60 of the Australian Charities and Not-for-profits Commissions Act 2012, including:

- giving a true and fair view, in all material aspects, of the financial position of Community Home Care as at 30 June 2018, and of its financial performance and its cash flows for the year then ended; and
- complying with Australian Accounting Standards to the extent described in Note 1, the Associations Incorporation Act (WA) 2015 and Division 60 of the Australian Charities and Not-forprofits Commission Regulations 2013

Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of Community Home Care Inc. in accordance with the ethical requirements of the Associations Incorporation Act (WA) 2015, Australian Charities and Not-for-profits Commission Act 2012 and the Accounting Professional and Ethical Standards Board's APES 110 Code of Ethics for Professional Accountants (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter-Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist Community Home Care Inc. to meet the requirements of the Associations Incorporation Act (WA) 2015 and Australian Charities and Not-for-profits Commissions Act 2012. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Emphasis of Matter- Economic Dependency

We draw attention to Note 10 to the financial statements whereby in order to continue as a going concern, Community Home Care Inc. is dependent upon the continued receipt of funding from the Government of Western Australia, Department of Health and the Australian Government, Department of Health. Our opinion is not modified in respect of this matter.

BKR



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Responsibilities of Management and Those Charged with Governance for the Financial Report

Management is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the Associations Incorporation Act (WA) 2015, the Australian Charities and Not-for-profits Commissions Act 2012 and for such internal control as management determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, management are responsible for assessing the Community Home Care Inc's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intend to liquidate the Community Home Care Inc. or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Community Home Care Inc's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or
 error, design and perform audit procedures responsive to those risks, and obtain audit evidence that
 is sufficient and appropriate to provide a basis for our my opinion. The risk of not detecting a material
 misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve
 collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made.
- Conclude on the appropriateness of the use of the going concern basis of accounting and, based on
 the audit evidence obtained, whether a material uncertainty exists related to events or conditions
 that may cast significant doubt on the registered entity's ability to continue as a going concern. If we
 conclude that a material uncertainty exists, we are required to draw attention in our auditor's report
 to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our
 opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's
 report. However, future events or conditions may cause the registered entity to cease to continue as
 a going concern.

Evaluate the overall presentation, structure and content of the financial report, including the
disclosures, and whether the financial report represents the underlying transactions and events in a
manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

AMD Chartered Accountants

TIM PARTRIDGE Director

28-30 Wellington Street, Bunbury, Western Australia

Dated this 5th day of October 2018

AUDITOR'S INDEPENDENCE DECLARATION

TO THE BOARD OF COMMUNITY HOME CARE INC.

I declare that to the best of my knowledge and belief, during the year ended 30 June 2018, there have been no contraventions of:

- The auditor independence requirements as set out in Section 60.40 of the Australian Charities and Not-for-profits Commission Act 2012 and section 80 of the Associations Incorporation Act (WA) 2015 in relation to the audit; and
- ii) Any applicable code of professional conduct in relation to the audit.

AMD Chartered Accountants

TIM PARTRIDGE FCA Director

Bunbury, WA

Dated this 4th day of September 2018





